



Wessex Water Services Limited
Notification of 2018-19 indicative wholesale charges

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Introduction

This statement sets out Wessex Water's indicative wholesale charges for 2018-19.

Ofwat's Wholesale Charging Rules published in November 2016 requires undertakers to publish 2018-19 indicative wholesale charges in October 2017.

For the purposes of this document we provide information on wholesale charges defined by Ofwat in its Wholesale Charging Rules.

Indicative charges were reviewed by the Board of Directors in September 2017 based on the best information at the time. Final charges will be updated for November RPI, published in January 2018 and be part of a Wholesale Charges Scheme which will fix charges from 1 April 2018. In the event that new information becomes available, including that received through ongoing stakeholder engagement, 2018-19 wholesale charges will be updated accordingly before their final approval.

This document sets out:

- Board assurance statement
- Indicative primary charges
- Indicative non-primary charges
- Indicative wholesale special agreement information

In the interest of transparency we have also published indicative wholesale charges using the standard wholesale schedule template.

Board assurance statement

In making this Assurance Statement the Board has considered the requirements set out by Ofwat in its Wholesale Charging Rules published in November 2016 and confirms that, to the best of its knowledge and belief:

1. The company complies with its legal obligations relating to the indicative wholesale charges it has published;
2. The Board has assessed the effects of the new charges on water supply and sewerage licensees (as a whole or in groups) who are retailing wholesale services to eligible customers and to business end-users (as a whole or in groups) and finds that there are no cases where the impact exceeds +5%;
3. The company has appropriate systems and processes in place (including up-to-date models and data) to make sure that the information published about its indicative wholesale charges is accurate; and
4. The company has consulted with relevant stakeholders in a timely and effective manner on its indicative wholesale charges.

In addition the Board considers the Indicative Wholesale Charges consistent with Ofwat's Wholesale Charging Rules.

The Board has made this statement based on the information available to it at the current time.

In the event that new information becomes available, including that received through stakeholder engagement and consultation, 2018-19 wholesale charges will be updated accordingly before their final approval.

Signed 

Date 25.9.17

Andy Pymer
Managing Director
(on behalf of the Board)

Primary charges

The following schedules set out Wessex Water's indicative access charges for 2017-18 non-household primary charges.

FIRST SCHEDULE

UNMEASURED WATER CHARGES

Category of charge	£
Water Supply Charges	
Unmetered Fixed Charges (£ per annum)	
Sprinkler Fee	91
Special Category	63
Unmetered Variable Charges (£ per RV)	
Rateable Value Charge	1.8285
Other Unmetered Charges (£ per annum)	
Assessed Band 1	119
Assessed Band 2	198
Assessed Band 3	250
Assessed Band 4	297
Assessed Band 5	347
Assessed Band 6	392
Assessed Band 7	435
Assessed Band 8	479

SECOND SCHEDULE

MEASURED WATER CHARGES

For a non-interruptible supply of metered water

Customer using (m ³ /annum) of water service	0-19,999	20,000-161,999	162,000-341,999	≥342,000
Meter Charge <25mm (£ per annum)	4			
Meter Charge ≥25mm (£ per annum)	44			
Site Based Charge (£ per annum)		91	127	205
Volume Charge ≤20,000m ³ (£ per m ³)	2.1671	2.1671	2.1671	2.1671
Volume Charge >20,000m ³ ≤100,000m ³ (£ per m ³)		1.7753		
Volume Charge >100,000 ≤150,000m ³ (£ per m ³)				
Volume Charge >150,000m ³ (£ per m ³)				1.0349

Where the customer elects for an interruptible supply the above metered based charges apply save for those that are varied as per the Managed Demand tariffs as follows

Customer using (m ³ /annum) of water service	5,000-19,999	≥20,000
Meter Charge <25mm (£ per annum)	139	
Meter Charge ≥25mm (£ per annum)	179	
Site Based Charge (£ per annum)		331
Volume Charge ≤20,000m ³ (£ per m ³)	2.0352	2.0352
Volume Charge >20,000m ³ (£ per m ³)		1.6679

THIRD SCHEDULE

UNMEASURED SEWERAGE CHARGES

Category of charge	£
Sewerage Charges	
Unmetered Fixed Charges (£ per annum)	
SWD only	35
Unmetered Variable Charges (£ per RV)	
Rateable Value Charge	1.5283
Rateable Value Charge Including Surface Water Drainage Rebate	1.4096
Rateable Value Charge Thames	1.5283
Other Unmetered Charges (£ per annum)	
Assessed Band 1	117
Assessed Band 2	176
Assessed Band 3	212
Assessed Band 4	251
Assessed Band 5	289
Assessed Band 6	324
Assessed Band 7	360
Assessed Band 8	390

FOURTH SCHEDULE

MEASURED SEWERAGE CHARGES

Charges for a metered sewerage service

Volume Charge (£ per m3)	1.7478
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Subject to a minimum annual charge of £20,000 and a one off sampling fee of £500 customers may elect to pay sewerage charges based on the actual strength of effluent discharged

In this case the volume charges above will be those set out under R, V B and S under the schedule of Trade Effluent Charges

Drainage Charges

Where water use is ≤20,000m ³	Full	Incl. Surface Water Drainage Rebate
	£/annum	£/annum
Non-household meter <25mm	40	20
Non-household meter ≥25mm <30mm	214	107
Non-household meter ≥30mm <40mm	350	175
Non-household meter ≥40mm <50mm	480	240
Non-household meter ≥50mm <65mm	880	440
Non-household meter ≥65mm <80mm	1,280	640
Non-household meter ≥80mm <100mm	2,250	1,125
Non-household meter ≥100mm <125mm	3,900	1,950
Non-household meter ≥125mm <150mm	5,300	2,650
Non-household meter ≥150mm <200mm	8,000	4,000
Non-household meter ≥200mm	10,600	5,300

Where water use is >20,000m ³ or where waste is charged on the basis of strength	Full	Incl. Surface Water Drainage Rebate
	£/annum	£/annum
Where water use is above 20,000m ³ and below 162,000m ³	2,650	1,325
Where water use is above 162,000m ³ and below 342,000m ³	6,650	3,325
Where water use is > 342,000m ³	10,600	5,300
Where waste is charged on the basis of strength	5,300	2,650

Where the premises is primarily made up of houses	Full	Incl. Surface Water Drainage Rebate
	£/annum	£/annum
Or Where the premises served is primarily made up of houses	£40/house	£20/house

FIFTH SCHEDULE

TRADE EFFLUENT CHARGES

Customer discharging (m3 per annum) of trade effluent service	0-24,999	25,000-49,999	≥50,000
Measured service charge (£ per annum)	290	410	580
R (reception & conveyance) ≤80 Ml of total waste discharge (£ per m3)*	0.7298		
R (reception & conveyance) >80 Ml of total waste discharge (£ per m3)*			0.3060
V (primary treatment) charge (£ per m3)	0.3009		
B (secondary treatment charge) ≤80Ml of total waste discharge (£ per m3)*	0.4324		
B (secondary treatment charge) >80Ml of total waste discharge (£ per m3)*			0.3676
S (sludge treatment and disposal charge) (£ per m3)	0.2079		

* In cases where sewerage customers have elected to pay on the basis of the strength of effluent the "total waste discharge" will be the addition of foul sewerage and trade effluent volumes.

B Charges are stated at the assumed standard strength of 802 mg/l

S Charges are stated at the assumed standard strength of 313 mg/l

SIXTH SCHEDULE

RESERVATION WATER TARIFF

Tariff Option	Reserved Capacity (m ³ /day)	Measured Service Charge (£ per annum)	Reservation Charge (£ per m ³ /day)	Capacity Usage Charge (£ per m ³)	Above Capacity Charge (£ per m ³)
1	>55 m ³ /day	331	254.3	1.3050	1.7753
2	>137 m ³ /day	331	235.0	1.2061	1.7753
3	>444 m ³ /day	331	170.4	0.8742	1.2691
4	>937 m ³ /day	331	137.9	0.7078	1.0349

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Non-primary charges

The following schedules set out Wessex Water's indicative access charges for 2017-18 non-primary charges.

SEVENTH SCHEDULE

NON-PRIMARY CHARGES

	£
GENERAL WATER, SEWERAGE AND TRADE EFFLUENT	
Verification of service provision and site inspections Where the Retailer requests the Company to visit a Non-Household Premises to ascertain the correctness of market data, the charge will be payable by the Retailer where the market data is found to be correct. Where the market data is found to be incorrect no charge will be payable.	61
Inspections to ascertain misuse under WIA 1991 Where the Retailer requests the Company to visit a Non-Household Premises to provide a water fitting regulations inspection, the charge will be payable by the Retailer.	91
Abortive visit (any service) Where the Retailer fails to notify the Company in advance that any appointment made between the Company and the Retailer to carry out works at the Non-Household Premises cannot be carried out, the charge will be payable by the Retailer.	65
Damage to apparatus to be charged at cost Where a third party damages assets belonging to the Company, all costs incurred associated with all activities required to replace and reinstate the asset will be recovered from the Retailer.	At cost
 WATER	
Disconnection	
Survey for temporary disconnection (either non-payment or bylaw breach) or survey for Where a disconnection is requested to a Non-Household Premise connected to the Company's network, the Company will undertake a site survey to assess the viability of carrying out a temporary disconnection. The Retailer will be responsible for ensuring the Company has the required access to the Non-Household Premises in order to carry out the survey.	73
Temporary or permanent disconnection (either non-payment or by-law breach) Where a disconnection is requested and a site survey has found the disconnection to be viable, the charge will be payable by the Retailer for the Company undertaking the activities required to disconnect the Non-Household Premises.	73
Reconnection post temporary disconnection Where a reconnection of supply is requested to a Non-Household Premises, the charge will be payable by the Retailer for the Company undertaking the activities to reconnect the Non-Household Premises. Infrastructure charges may be payable in addition to the published charge.	73

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Meters

<p>Meter accuracy test (25mm or less)</p> <p>Where the Retailer requests the Company to perform a meter accuracy test at a Non-Household Premises connected to the Company's network and the meter is 25mm or less, the charge will be payable by the Retailer if the meter is found to be recording accurately. If it is found that the meter is not reporting accurately no charge will be payable.</p>	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">134</td> </tr> </table>	134
134		
<p>Meter accuracy test (greater than 25mm)</p> <p>Where the Retailer requests the Company to perform a meter accuracy test at a Non-Household Premises connected to the Company's network and the meter is greater than 25mm, the Company will provide a quote for carrying out the work if the meter is found to be recording accurately. If it is found that the meter is not reporting accurately no charge</p>	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">Quote</td> </tr> </table>	Quote
Quote		
<p>Survey for assessment of installing or replacement of meter</p> <p>Where the Retailer requests the installation, replacement or resizing of a meter connected to the Company's network the Company will levy the charge for performing a site survey to assess the viability of the activity. The Retailer will be responsible for ensuring the Company has the required access to the Non-Household Premises in order to carry out the survey.</p>	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">70</td> </tr> </table>	70
70		
<p>New meter installation, replacement or resizing where modification of infrastructure not</p> <p>Where the Retailer requests the installation, replacement or resizing of a standard meter sized 25mm or less and no infrastructure modification is required the charge will be payable by the Retailer for carrying out the works. The Retailer will be responsible for ensuring the Company has the required access to the Non-Household Premises in order to carry out the works. Infrastructure charges may be payable in addition to the published charge.</p>	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">94</td> </tr> </table>	94
94		
<p>New meter installation, replacement or resizing where modification of infrastructure not</p> <p>Where the Retailer requests the installation, replacement or resizing of a standard meter sized greater than 25mm or a non-standard meter of any diameter and no infrastructure modification is required, a quote will be provided by the Company for carrying out the works. The Retailer will be responsible for ensuring the Company has the required access to the Non-Household Premises in order to carry out the works. Infrastructure charges may be payable in addition to the published charge.</p>	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">Quote</td> </tr> </table>	Quote
Quote		
<p>New meter installation, replacement or resizing where modification of infrastructure required</p> <p>Where the Retailer requests the installation, replacement or resizing of a standard meter sized 25mm or less and infrastructure modification is required the charge will be payable by the Retailer for the Company carrying out the works. The Retailer will be responsible for ensuring the Company has the required access to the Non-Household Premises in order to carry out the works. Infrastructure charges may be payable in addition to the published charge.</p>	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">388</td> </tr> </table>	388
388		
<p>New meter installation, replacement or resizing where modification of infrastructure required</p> <p>Where the Retailer requests the installation, replacement or resizing of a standard meter sized greater than 25mm or a non-standard meter of any diameter and infrastructure modification is required the Company will provide a quote for carrying out the works. The Retailer will be responsible for ensuring the Company has the required access to the Non-Household Premises in order to carry out the works. Infrastructure charges may be payable in addition to the published charge.</p>	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">Quote</td> </tr> </table>	Quote
Quote		
<p>Survey for 3rd party logger installation</p> <p>Where the Retailer requests the installation of a logger at a Non-Household Premises connected to the Company's network the Company will perform a survey to assess the viability of installation. The Retailer will be responsible for ensuring the Company has the required access to the Non-Household Premises in order to carry out the survey.</p>	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">70</td> </tr> </table>	70
70		
<p>Make meter ready for 3rd party logger installation where meter is in situ with no modification</p> <p>Where the Retailer requests the installation of a third party logger and no modification of infrastructure is required, the Company will carry out the works and the charge will be payable by the Retailer.</p>	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">190</td> </tr> </table>	190
190		
<p>Make meter ready for 3rd party logger installation where meter is not in situ or modification</p> <p>Where the Retailer requests the installation of a third party logger and modification of infrastructure is required, the Company will carry out the works and the charge will be payable by the Retailer.</p>	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">Quote</td> </tr> </table>	Quote
Quote		

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Unmeasured charges and 3rd party supplies

<p>Unmeasured cattle troughs Where a cattle trough is not connected to a measured supply, an annual fixed sum will be payable by the Retailer.</p>	<table border="1" style="width: 100px; height: 20px; margin-left: auto;"> <tr> <td style="text-align: center;">299</td> </tr> </table>	299
299		
<p>Unmeasured standpipes Where the Retailer requests access to the water distribution network via an approved standpipe the charge will be payable by the Retailer for a standpipe of size up to 25mm.</p>	<table border="1" style="width: 100px; height: 20px; margin-left: auto;"> <tr> <td style="text-align: center;">173</td> </tr> </table>	173
173		
<p>Portable standpipes up to 25mm Where the Retailer requests access to the water distribution network via an approved standpipe the following charges will be payable by the Retailer for a standpipe of size up to 25mm.</p>		
<p>Deposit</p>	<table border="1" style="width: 100px; height: 20px; margin-left: auto;"> <tr> <td style="text-align: center;">150</td> </tr> </table>	150
150		
<p>Monthly rental (minimum 1 month)</p>	<table border="1" style="width: 100px; height: 20px; margin-left: auto;"> <tr> <td style="text-align: center;">17</td> </tr> </table>	17
17		
<p>Assessed consumption per month</p>	<table border="1" style="width: 100px; height: 20px; margin-left: auto;"> <tr> <td style="text-align: center;">35</td> </tr> </table>	35
35		
<p>Portable standpipes 25mm and greater Where the Retailer requests access to the water distribution network via an approved standpipe of size 25mm and greater, the Company will provide a quote.</p>	<table border="1" style="width: 100px; height: 20px; margin-left: auto;"> <tr> <td style="text-align: center;">Quote</td> </tr> </table>	Quote
Quote		
<p>Flow and pressure test for fire sprinkler system Where the Retailer requests the Company to perform a flow and pressure test for a fire sprinkler system at a Non-Household Premises connected to the Company's network, this activity will be charged at cost of providing the works.</p>	<table border="1" style="width: 100px; height: 20px; margin-left: auto;"> <tr> <td style="text-align: center;">At cost</td> </tr> </table>	At cost
At cost		

TRADE EFFLUENT

<p>Application for discharge consent or agreement Where a retailer requests a new trade effluent discharge consent or agreement the following charge applies for activities involving initial sampling, testing and administration.</p>	<table border="1" style="width: 100px; height: 20px; margin-left: auto;"> <tr> <td style="text-align: center;">454</td> </tr> </table>	454
454		

METHODOLOGY FOR QUOTE-BASED CHARGES

Where the non-primary charge is based on a quote, the calculated charge will include the following items:

- labour
- plant
- materials
- road closure and highway disruption

NON-STANDARD ACTIVITIES

Where the retailer requests a non-standard activity not described in the above charges that incurs disproportionate effort on the part of the wholesaler, this will be recovered at cost according to the above methodology.

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Special agreements

The table below sets out the wholesale charges applicable to all Eligible Premises that are not charged under the standard charges contained in the Wholesale Charges Scheme.

SPID	Service	Charge
3015128353W15, 3015128361W12, 301521649XW1X	Water	£0.2598 per m3 up to 49,773m3, then £0.5179 per m3 up to 66,364m3, then £2.0968 per m3. Standing charge of £0
3015284371W12, 301528438XW1X, 3015284398W17, 3015284401W12	Water	£1.0567 per m3. Standing charge of £0
3200058064W11	Water	Free water up to 4,230m3, then £2.0221 per m3. £0 standing charge
3015036807W10	Water	Free water up to 1,659m3, then £2.1358 per m3. £0 standing charge
3015162284W11-1	Water	Free water up to 1,659,290m3, then £1.0703 per m3. £0 standing charge
3015162284W11-2	Water	Free water up to 1,659,290m3, then £0.984 per m3. £0 standing charge
301510683XW1X	Water	£1.2385 per m3. Standing charge of £0
301528469XW1X	Water	Free water up to 91m3, then £1.9476 per m3. £0 standing charge
301535566XW1X	Water	Free water up to 2,323m3, then £2.105 per m3. £0 standing charge
3015353098W17	Water	Free water up to 827m3, then £2.1423 per m3. £0 standing charge
3015092693W15	Water	Free water up to 830m3, then £1.8151 per m3. £0 standing charge
3015487620W16	Water	Free water up to 830m3, then £2.0132 per m3. £0 standing charge
3015296078W17	Water	Free water up to 827m3, then £2.1422 per m3. £0 standing charge
3015412787W10	Water	Free water up to 832m3, then £2.0908 per m3. £0 standing charge
3015010425W18	Water	Free water up to 827m3, then £2.0901 per m3. £0 standing charge
3015125508W17	Water	Free water up to 55m3, then £2.0742 per m3. £0 standing charge
3015281593W15	Water	Free water up to 91m3, then £2.052 per m3. £0 standing charge
3015010484W11	Water	Free water up to 91m3, then £2.13 per m3. £35 standing charge
3015110683W15	Water	Free water up to 91m3, then £2.1474 per m3. £0 standing charge
3015183168W17	Water	£0 per m3. £0 standing charge
3015073265W18	Water	£0 per m3. £0 standing charge
3015073257W10	Water	£0 per m3. £0 standing charge
3015072951W12	Water	£0 per m3. £0 standing charge
301518945XW1X	Water	£0 per m3. £0 standing charge
3015183397W10	Water	£0 per m3. £0 standing charge
3020009073S12	Sewerage	£0 per m3. £0 standing charge
3025641436S11	Sewerage	£0 per m3. £0 standing charge

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SPID	Service	Charge
3015104810S13	Sewerage	£0 per m3. £0 standing charge
3015339753S12	Sewerage	£0.5146 per m3. £0 standing charge
3015508806S11	Sewerage	£0.9495 per m3. £0 standing charge
301538953XS17	Sewerage	£0 per m3. £0 standing charge
3015389564S19	Sewerage	£0 per m3. £0 standing charge
3015447203S12	Trade Effluent	R charge up to 80,000m3 £0.2409 per m3, then £0.0926 per m3. Other charges as published in the wholesale charges scheme